

Expense	Category	Budget	Actual		Please note that annual meetings for Youth Week and October meetings are put on by collections only. We will only spend what we have collected. Hence, it will not be on the budget proposal but will be reported on in the perspective months that they occur.
Asquith Salary	Operational	29,900			
Asquith Travel	Operational	1200			
Hain Reimbursement	Operational	3000			
Servants of the Church	Operational	2000			
Insurance Church	Operational	3200			
Insurance Parsonage	Operational	500			
Electric Church	Operational	1200			
Electric Parsonage	Operational	1400			
Heat Church/Par	Operational	7000			
Verizon	Operational	360			
Armstrong	Operational	1400			
Technology annual	Operational	600			
Maintenance	Operational	10,000			
Trash	Operational	200			
Post Office	Operational	200			
Operational Supplies	Operational	1000			
Mission Support	Operational	5040			
Ricky White-snowplow	Operational	350			
Library	Operational	100			
		68,650			
Elective Budget					
VietNam	Elective	1000			
Outreach	Elective	300			
Guest Speakers	Elective	3000			
Other	Elective	1500			
John Mark	Elective	2000			
		7800			
Operational		68,650			
Elective		7800			
2021 Proposal		76,450			